

**ANALYSIS OF BUDGETARY RESOURCES BY ACTIVITY**  
(Dollar Amounts in Thousands)

**Account: Construction (14-2301-0-1-452)**

Activity	2000 Actual	2001 Estimate	2002 Estimate
<b>1. Education Construction</b>			
BA available for obligation:			
Appropriation	133,199	292,341	292,503
Unobligated balance, start of year	26,019	64,646	75,983
Unobligated balance transferred to (14-2100)	(1,000)	.....	.....
Recoveries from prior years	1,428	.....	.....
Reprogramming to Tribal Government Construction for Self-Governance Compacts	(14,316)	.....	.....
Total BA available	145,330	356,987	368,486
Less obligations	(80,684)	(281,004)	(282,189)
<b>Unobligated Balance End of Year</b>	<b>64,646</b>	<b>75,983</b>	<b>86,297</b>
(FTE-Direct)	(111)	(153)	(153)
<b>2. Public Safety and Justice</b>			
BA available for obligation:	.....	.....	.....
Appropriation	5,537	5,529	5,541
Unobligated balance, start of year	2,800	1,826	1,355
Recoveries from prior years	489	.....	.....
Reprogramming to Tribal Government Construction for Self-Governance Compacts	(50)	.....	.....
Total BA available	8,776	7,355	6,896
Less obligations	(6,950)	(6,000)	(6,266)
<b>Unobligated Balance End of Year</b>	<b>1,826</b>	<b>1,355</b>	<b>630</b>
(FTE-Direct)	(4)	(4)	(4)
<b>3. Resources Management Construction</b>			
BA available for obligation:			
Appropriation	50,573	50,534	50,645
Unobligated balance, start of year	39,100	9,753	4,279
Recoveries from prior years	1,080	.....	.....
Reprogramming to Tribal Government Construction for Self-Governance Compacts	(194)	.....	.....
Total BA available	90,559	60,287	54,924
Less obligations	(80,806)	(56,008)	(54,924)
<b>Unobligated Balance End of Year</b>	<b>9,753</b>	<b>4,279</b>	<b>0</b>
(FTE-Direct)	(37)	(37)	(37)
<b>4. General Administration</b>			

BA available for obligation:			
Appropriation	8,095	8,214	8,443
Unobligated balance, start of year	2,682	1,879	1,087
Recoveries from prior years	102	.....	.....
Reprogramming to Tribal Government Construction for Self-Governance Compacts	(15)	.....	.....
Total BA available	10,864	10,093	9,530
Less obligations	(8,985)	(9,006)	(9,007)
<b>Unobligated Balance End of Year</b>	<b>1,879</b>	<b>1,087</b>	<b>523</b>
<i>(FTE-Direct)</i>	<i>(64)</i>	<i>(76)</i>	<i>(76)</i>
<b>5. Tribal Government Construction</b>			
BA available for obligation:	.....	.....	.....
Appropriation	.....	.....	.....
Unobligated balance, start of year	.....	.....	.....
Reprogramming to Tribal Government Construction for Self-Governance Compacts	14,575	.....	.....
Total BA available	14,575	.....	.....
Less obligations	(14,575)	.....	.....
<b>Unobligated Balance End of Year</b>	<b>0</b>	.....	.....
<b>6. Emergency Response</b>			
BA available for obligation:			
Unobligated balance, start of year	1,563	563	.....
Total BA available	1,563	563	
Less obligations	(1,000)	(563)	.....
<b>Unobligated Balance End of Year</b>	<b>563</b>	<b>0</b>	<b>0</b>
<b>7. Reimbursable Program</b>			
Spending Authority from Offsetting Collections	15,000	21,000	21,000
Unobligated Balance End of Year		3,993	3,993
Total BA Available	15,000	24,993	24,993
Reimbursable Obligations	(11,007)	(21,000)	(21,000)
Unobligated Balance End of Year	3,993	3,993	3,993
<i>(FTE-Reimbursable Programs)</i>	<i>(31)</i>	<i>(31)</i>	<i>(30)</i>
<b>Account Totals</b>			
BA available for obligation:			
Appropriation	197,404	356,618	357,132
Unobligated balance, start-of-year	72,164	82,660	86,697
Recoveries from prior years	3,099	.....	.....
Spending Authority from Offsetting Collections	15,000	21,000	21,000
Total BA available	<b>286,667</b>	<b>460,278</b>	<b>464,829</b>
Less direct obligations	(193,000)	(352,581)	(352,386)
Reimbursable Obligations	(11,007)	(21,000)	(21,000)
Total Obligations	(204,007)	(373,581)	(373,386)

<b>Unobligated Balance End of Year</b>	<b>82,660</b>	<b>86,697</b>	<b>91,443</b>
<i>(FTE- Direct)</i>	<i>(216)</i>	<i>(270)</i>	<i>(270)</i>
<i>(FTE- Reimbursable Program)</i>	<i>(31)</i>	<i>(31)</i>	<i>(30)</i>
<i>(FTE-ALLOCATION From Federal Highway Administration)</i>	<i>(617)</i>	<i>(605)</i>	<i>(594)</i>





